

PROGRAM . . . : HR2415  
REPORT . . . : EMPLOYEE COST ANALYSIS  
COMPANY . . . : CAPITAL TOWNSHIP  
USER . . . . : MARKC  
DATE . . . . : 3/08/17  
TIME . . . . : 8:44  
HOLD . . . . : YES  
COPIES . . . : 1  
OUTPUT QUEUE: \*DEFAULT  
DISTRIBUTION: \*NONE

SELECTION OPTIONS  
FROM G/L DATE . : 9/01/2015 Tuesday  
THRU G/L DATE . : 8/31/2016 Wednesday  
EMPLOYEE . . . : \*ALL  
DEPARTMENT . . : \*ALL  
SUB-DEPARTMENT : \*ALL  
SORT BY . . . . : NAME  
SUMMARY/DETAIL : SUMMARY  
SUBTOTAL BY CODE: NO

H U M A N R E S O U R C E S  
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
66	Albert, Tonya, L	83.92	1.37	31.78	415.44	532.51
5	Altig, Julie	4,096.25	67.84	1,574.51	20,581.81	26,320.41
65	Barnard, Melissa, S	2,293.03	15.25	323.09	4,616.50	7,247.87
21	Bergae, Kelley	5,676.75	94.08	2,181.95	28,522.17	36,474.95
29	Berning, Richard, T	.00	4.62	105.29	1,376.32	1,486.23
60	Broughton, Donald, Dean, III	8,888.88	58.67	1,275.78	17,771.91	27,995.24
3	Cavanagh, Thomas, K	2,966.33	49.26	1,140.09	14,903.08	19,058.76
67	Chance, Mary, E	83.92	1.37	31.78	415.44	532.51
9	Chase, Donna, Sue	6,962.21	115.39	2,676.09	34,981.53	44,735.22
39	Chiles, Philip, E	.00	3.15	71.75	937.92	1,012.82
18	Cosbey, Karen	6,140.16	101.77	2,357.70	30,819.55	39,419.18
1	Crawford, Mark, Edward	6,296.06	104.46	2,420.05	31,634.81	40,455.38
23	Delano-Pavlik, Sarah	.00	4.62	105.25	1,375.88	1,485.75
68	Dennison, Angela, M	83.92	1.37	31.78	415.44	532.51
13	Drew, Kemishia	14,275.88	236.74	2,672.12	36,428.04	53,612.78
70	Dunning, Angela, J	712.83	7.23	163.30	2,192.30	3,075.66
48	Edwards, Alex, F	12,629.18	88.61	1,938.67	26,840.44	41,496.90
19	Elston, Cassie	2,188.08	36.37	841.01	10,993.64	14,059.10
59	Evans, Anthony, Ray	1,271.78	19.93	461.49	6,032.48	7,785.68
69	Fleck, Deanne, Michelle	83.92	1.37	31.78	415.44	532.51
51	Gray, Don, J	2,953.61	672.25	1,135.27	14,840.14	19,601.27
22	Hilton, Jacquelyn, S	6,730.75	1,531.80	2,586.98	33,816.67	44,666.20
11	Johnson, Karen	12,128.82	221.60	2,530.36	34,229.22	49,110.00
2	Kern, Stacey	5,658.51	93.82	2,174.97	28,430.93	36,358.23
56	Kinney, Andrew	14,559.95	1,655.44	2,680.83	36,541.89	55,438.11
34	Lehman, Janet, E	6,715.24	111.25	2,581.13	33,740.30	43,147.92
47	Liles, Sherry, Ann	18,100.28	95.12	1,554.84	28,852.40	48,602.64
41	Macklin, Justine	13,406.76	127.70	2,338.73	32,627.91	48,501.10
25	McCarthy, Larry	20,428.64	2,980.34	5,032.86	65,789.00	94,230.84
54	McCubbin, Mari, L	10,322.02	2,274.50	3,841.08	50,210.22	66,647.82
46	McMann, Whitney, Lynne	1,302.80	21.56	500.78	6,546.19	8,371.33
61	Miller, Karen	877.35	.00	333.70	4,362.12	5,573.17
64	Pieper, Collins, L	.00	1.68	38.41	502.16	542.25
12	Pierce, Kathleen	27,358.85	434.55	5,114.42	66,855.10	99,762.92
14	Pittman, Julia, C.	10,348.65	171.52	3,977.76	51,996.88	66,494.81
6	Roberts, Harold	3,172.01	52.66	1,219.14	15,936.65	20,380.46
10	Sloper, Kelley, C	102.56	1.75	40.56	530.30	675.17
62	Varvel, Joshua, Philip	512.65	.00	194.14	2,537.70	3,244.49
28	Venturini, John	.00	428.09	722.94	9,450.00	10,601.03
63	Von Lanken, Jacob, A.	8,132.35	821.56	1,316.80	18,135.21	28,405.92
58	Wright, Dan	.00	3.35	76.43	999.04	1,078.82
FINAL TOTAL:		237,544.90	12,714.01	60,427.39	808,600.17	1,119,286.47