

FY 2014

HUMAN RESOURCES
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
55	Aherin, Neal	.00	10.24	237.30	3,102.00	3,349.54
27	Aiello, Joseph, T	2,793.80	654.48	1,105.16	14,446.50	18,999.94
5	Altig, Julie	3,826.10	65.27	1,513.73	19,787.22	25,192.32
21	Bergae, Kelley	5,567.38	94.95	2,201.24	28,774.42	36,637.99
29	Berning, Richard, T	.00	4.40	103.05	1,347.04	1,454.49
32	Carlson, Bradley, J	21,892.15	2,220.01	3,095.05	49,008.26	76,215.47
3	Cavanagh, Thomas, K	2,793.42	47.69	1,105.00	14,444.60	18,390.71
9	Chase, Donna, Sue	6,444.68	109.96	2,549.66	33,328.90	42,433.20
39	Chiles, Philip, E	.00	3.61	84.38	1,102.96	1,190.95
18	Cosbey, Karen	5,337.15	91.02	2,111.51	27,601.52	35,141.20
1	Crawford, Mark, Edward	5,880.02	100.35	2,326.28	30,408.88	38,715.53
23	Delano-Pavlik, Sarah	.00	4.21	98.32	1,285.10	1,387.63
13	Drew, Kemishia	13,699.98	223.77	2,520.20	34,442.24	50,886.19
48	Edwards, Alex, F	.00	29.92	693.70	9,068.00	9,791.62
19	Elston, Cassie	2,042.80	34.82	808.15	10,564.14	13,449.91
51	Gray, Don, J	26,885.47	3,392.91	5,057.28	74,898.39	110,234.05
22	Hilton, Jacquelyn, S	6,308.98	1,476.69	2,493.61	32,596.29	42,875.57
11	Johnson, Karen	12,933.36	275.70	3,169.69	42,413.42	58,792.17
2	Kern, Stacey	5,253.95	89.66	2,077.67	27,159.10	34,580.38
56	Kinney, Andrew	2,031.92	203.84	326.62	4,500.00	7,062.38
34	Lehman, Janet, E	6,271.33	107.08	2,481.08	32,432.56	41,292.05
47	Liles, Sherry, Ann	16,302.84	85.26	1,421.17	25,847.37	43,656.64
41	Macklin, Justine	12,299.51	91.63	1,965.96	27,777.41	42,134.51
49	Maley, Danielle	112.07	2.07	47.81	625.00	786.95
25	McCarthy, Larry	17,375.87	2,376.52	3,967.20	52,460.50	76,180.09
54	McCubbin, Mari, L	9,638.03	2,158.19	3,644.46	47,639.93	63,080.61
46	McMann, Whitney, Lynne	2,118.36	27.38	625.38	8,290.30	11,061.42
12	Pierce, Kathleen	24,785.14	416.01	4,243.09	64,015.24	93,459.48
14	Pittman, Julia, C.	10,255.50	174.40	4,042.91	52,848.61	67,321.42
4	Rice, Fatina	2,619.95	44.69	1,036.52	13,549.29	17,250.45
6	Roberts, Harold	2,740.37	46.78	1,084.14	14,171.79	18,043.08
57	Senor, Herman	.00	.60	14.21	185.82	200.63
10	Sloper, Kelley, C	2,612.38	44.68	1,033.51	13,510.07	17,200.64
43	Smith, Irvin, F., JR	4,725.69	1,117.19	1,868.34	24,662.75	32,373.97
20	Trees, Candice, D.	.00	4.21	98.25	1,284.18	1,386.64
52	Vose, Kelsie, Marie	15,756.35	99.09	1,939.42	30,003.02	47,797.88
16	Workman, Mary, B	17,133.31	329.53	3,878.56	50,700.24	72,041.64
FINAL TOTAL:		268,437.86	16,258.81	67,069.61	920,283.06	1,272,049.34