

PROGRAM . . . : HR2415  
REPORT . . . : EMPLOYEE COST ANALYSIS  
COMPANY . . . : CAPITAL TOWNSHIP  
USER . . . . : MARKC  
DATE . . . . : 8/09/13  
TIME . . . . : 11:40  
HOLD . . . . : YES  
COPIES . . . : 1  
OUTPUT QUEUE: \*DEFAULT  
DISTRIBUTION: \*NONE

SELECTION OPTIONS

FROM G/L DATE . : 9/01/2010 Wednesday  
THRU G/L DATE . : 8/31/2011 Wednesday  
EMPLOYEE . . . . : \*ALL  
DEPARTMENT . . . : \*ALL  
SUB-DEPARTMENT : \*ALL  
SORT BY . . . . . : NAME  
SUMMARY/DETAIL : SUMMARY  
SUBTOTAL BY CODE: NO

H U M A N R E S O U R C E S  
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	1,869.57	111.79	1,028.05	12,916.99	15,926.40
5	Altig, Julie	2,553.76	89.44	1,404.85	17,675.05	21,723.10
47	Bateman, Sherry, Ann	2,950.66	276.96	484.60	6,924.35	10,636.57
21	Bergae, Kelley	3,511.71	124.00	1,930.71	24,291.40	29,857.82
29	Berning, Richard, T	.00	5.20	100.98	1,320.00	1,426.18
32	Carlson, Bradley, J	17,948.50	366.04	2,881.15	43,659.45	64,855.14
3	Cavanagh, Thomas, K	1,911.62	67.22	1,051.27	13,220.71	16,250.82
9	Chase, Donna, Sue	4,303.06	150.69	2,367.13	29,781.15	36,602.03
39	Chiles, Philip, E	.00	5.00	78.03	1,020.00	1,103.03
18	Cosbey, Karen	3,565.67	124.85	1,961.52	24,677.70	30,329.74
1	Crawford, Mark, Edward	3,928.92	137.59	2,161.33	27,192.60	33,420.44
23	Delano-Pavlik, Sarah	.00	7.60	105.57	1,320.00	1,433.17
13	Drew, Kemishia	10,892.02	163.69	2,227.70	29,489.35	42,772.76
48	Edwards, Alex, F	.00	47.56	431.66	5,642.50	6,121.72
19	Elston, Cassie	1,364.04	47.77	750.37	9,441.05	11,603.23
33	Ferguson, Gerald	13,097.29	381.08	3,438.69	44,870.30	61,787.36
22	Hilton, Jacquelyn, S	3,333.47	243.56	1,804.86	23,593.00	28,974.89
38	Hughes, John, T	.00	.00	158.16	2,067.54	2,225.70
11	Johnson, Karen	5,839.71	201.50	3,012.83	37,904.62	46,958.66
2	Kern, Stacey	2,391.57	95.84	1,305.08	16,569.90	20,362.39
34	Lehman, Janet, E	4,186.50	146.60	2,302.98	28,974.30	35,610.38
15	Levi, Pam	5,165.66	.00	1,358.42	16,318.00	22,842.08
47	Liles, Sherry, Ann	5,081.76	412.33	840.86	12,002.90	18,337.85
41	Macklin, Justine	2,016.65	116.89	966.08	12,926.19	16,025.81
25	McCarthy, Larry	13,275.54	391.55	3,536.65	46,102.60	63,306.34
46	McMann, Whitney, Lynne	10,158.27	151.19	2,093.43	27,535.78	39,938.67
12	Pierce, Kathleen	15,383.66	299.55	4,268.97	56,400.87	76,353.05
14	Pittman, Julie, C.	5,969.55	190.46	3,303.06	41,723.24	51,186.31
4	Rice, Fatina	1,748.64	60.56	962.04	12,102.72	14,873.96
6	Roberts, Harold	1,830.23	64.09	1,006.86	12,667.96	15,569.14
7	Rockford, Kim	1,395.76	48.18	768.53	9,678.24	11,890.71
37	Sloper, Donald, L	.00	135.90	2,130.53	26,050.00	28,316.43
10	Sloper, Kelley, C	1,745.99	61.14	960.49	12,084.10	14,851.72
40	Smith, Charles	.00	71.31	256.66	3,355.00	3,682.97
43	Smith, Irvin, F., JR	3,138.57	185.71	1,719.58	21,866.20	26,910.06
20	Trees, Candice, D.	.00	7.60	114.75	1,440.00	1,562.35
28	Venturini, John	.00	28.19	943.83	10,200.00	11,172.02
16	Workman, Mary, B	13,382.80	241.00	3,603.55	45,336.65	62,564.00
FINAL TOTAL:		163,941.15	5,259.63	59,821.81	770,342.41	999,365.00