

PROGRAM . . : HR2415
REPORT . . : EMPLOYEE COST ANALYSIS
COMPANY . . : CAPITAL TOWNSHIP
USER . . . : MARKC
DATE . . . : 8/09/13
TIME . . . : 11:35
HOLD . . . : YES
COPIES . . : 1
OUTPUT QUEUE: *DEFAULT
DISTRIBUTION: *NONE

SELECTION OPTIONS
FROM G/L DATE . : 9/01/2011 Thursday
THRU G/L DATE . : 8/31/2012 Friday
EMPLOYEE . . . : *ALL
DEPARTMENT . . : *ALL
SUB-DEPARTMENT : *ALL
SORT BY : NAME
SUMMARY/DETAIL : SUMMARY
SUBTOTAL BY CODE: NO

H U M A N R E S O U R C E S
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	2,130.15	630.56	1,064.84	13,919.40	17,744.95
5	Altig, Julie	2,881.54	62.12	1,440.62	18,831.60	23,215.88
21	Bergae, Kelley	3,970.12	85.50	1,984.03	25,935.10	31,974.75
29	Berning, Richard, T	.00	4.60	105.57	1,380.00	1,490.17
32	Carlson, Bradley, J	19,297.88	2,084.48	2,909.69	46,015.20	70,307.25
3	Cavanagh, Thomas, K	2,130.05	45.88	1,064.79	13,918.80	17,159.52
9	Chase, Donna, Sue	4,853.62	104.74	2,426.49	31,718.80	39,103.65
39	Chiles, Philip, E	.00	3.00	68.85	900.00	971.85
18	Cosbey, Karen	4,021.16	86.76	2,010.34	26,278.88	32,397.14
1	Crawford, Mark, Edward	4,429.94	95.64	2,214.73	28,950.70	35,691.01
23	Delano-Pavlik, Sarah	.00	4.60	105.57	1,380.00	1,490.17
13	Drew, Kemishia	11,795.71	213.14	2,396.02	32,790.21	47,195.08
48	Edwards, Alex, F	.00	24.22	561.42	7,339.00	7,924.64
19	Elston, Cassie	1,539.32	33.28	769.56	10,059.38	12,401.54
33	Ferguson, Gerald	14,285.13	2,236.57	3,646.12	49,371.48	69,539.30
22	Hilton, Jacquelyn, S	4,751.60	1,407.29	2,376.71	31,067.92	39,603.52
11	Johnson, Karen	6,555.91	262.50	3,088.45	40,371.88	50,278.74
2	Kern, Stacey	3,067.49	66.14	1,532.94	20,038.50	24,705.07
34	Lehman, Janet, E	4,722.21	101.87	2,360.84	30,860.73	38,045.65
47	Liles, Sherry, Ann	10,458.10	81.14	1,727.27	24,601.35	36,867.86
41	Macklin, Justine	4,058.20	81.14	1,839.72	24,601.37	30,580.43
25	McCarthy, Larry	14,275.96	2,229.62	3,634.59	49,220.79	69,360.96
46	McMann, Whitney, Lynne	11,618.08	104.34	2,306.28	31,617.28	45,645.98
12	Pierce, Kathleen	19,587.27	390.12	4,137.64	60,004.75	84,119.78
14	Pittman, Julia, C.	7,686.20	167.96	3,893.54	50,895.97	62,643.67
4	Rice, Fatina	1,974.35	42.61	987.26	12,905.40	15,909.62
6	Roberts, Harold	2,064.23	44.46	1,032.02	13,490.48	16,631.19
7	Rockford, Kim	1,537.76	33.32	769.61	10,060.30	12,400.99
37	Sloper, Donald, L	.00	842.58	1,422.90	18,600.00	20,865.48
10	Sloper, Kelley, C	1,968.79	42.37	984.28	12,866.40	15,861.84
40	Smith, Charles	.00	8.13	188.50	2,464.00	2,660.63
43	Smith, Irvin, F., JR	3,537.16	1,057.70	1,767.66	23,346.70	29,709.22
20	Trees, Candice, D.	.00	4.40	100.98	1,320.00	1,425.38
28	Venturini, John	.00	176.67	298.37	3,900.00	4,375.04
16	Workman, Mary, B	14,389.28	313.76	3,692.67	48,270.21	66,665.92
FINAL TOTAL:		183,587.21	13,173.21	60,910.87	819,292.58	1,076,963.87