

		Sept-13 to Sept-14		Assistance Totals					
Type of Assistance		Appointments	Total Cases	Amount		Maximum		Assistance	
		Scheduled	Assisted	Spent		Grant		Limits	
Transitional		88	517 cases for year	\$ 104,752.77		\$300.00		6mos/12 mos	
Rent		1377	1108	\$ 298,934.46		\$400.00		Once every 2 yrs.	
Utilities		1850	1585	\$ 385,526.91		\$400.00		Once every 2 yrs.	
Prescriptions		1044	984	\$ 83,855.46	*	\$150.00		Every 6 months	
Workfare		152	458 case count for year	\$ 223,680.60		\$577.50		6 months	
Physician Services		181	174	\$ 6,600.62	*	\$60.00		Every 6 months	
Dental		125	114	\$ 11,853.66		\$150.00		Once per year	
Eye Glasses		212	191	\$ 14,788.47		\$70.00		Once every 2 yrs.	
Food		151	126	\$ 3,788.86		Single \$29.00 max Family \$45.00 max		Every 4 months	
Seasonal Emergency (Fans)		135	105	\$ 819.42	***	\$15.00		Once every 2 yrs.	
Bus Pass		4	4	\$ 80.00		\$20.00		Once per year	
Miscellaneous		0	0	\$ -					
Totals		5,319	7,143	\$ 1,134,681.23					
Total of clients signed in at front desk:		12,886							
									*** some fans were purchased last F/Y
									** some of this includes a prior purchase
Total served:		12,886							* this includes payments for Transitional clients also