

**September 1, 2008 through August 31, 2009 Assistance Totals**

| Type of Assistance                        | Appointments Scheduled | Total Assisted | Amount Spent        | Maximum Grant | Assistance Limits |
|---|------------------------|----------------|---------------------|---------------|-------------------|
| Transitional                              | 548                    | 534            | \$136,525.23        | \$300.00      | 6 Months          |
| Rent                                      | 1539                   | 1404           | \$298,677.21        | \$400.00      | Once every 2 yrs. |
| Utilities                                 | 1700                   | 1562           | \$234,576.63        | \$400.00      | Once every 2 yrs. |
| Prescriptions                             | 738                    | 725            | \$114,318.74        | \$100.00      | Once every 6 mos. |
| Food                                      | 603                    | 586            | \$21,568.91         | \$41.00       | Once every 4 mos. |
| Eye Glasses                               | 104                    | 103            | \$6,810.00          | \$70.00       | Once every 2 yrs. |
| Workfare                                  | 186                    | 186            | \$100,745.43        | \$560.00      | 6 months          |
| Physician Services                        | 107                    | 104            | \$8,363.01          | \$60.00       | Once every 6 mos  |
| Dental                                    | 169                    | 161            | \$13,450.65         | \$100.00      | Once every year   |
| Fans & Seasonal Emergency                 | 204                    | 204            | \$2,790.00          | 1 fan         | once every 2 yrs  |
| Buss Pass                                 | 4                      | 4              | \$60.00             | 1 pass        | once every year   |
| <b>Totals</b>                             | <b>5902</b>            | <b>5573</b>    | <b>\$937,885.81</b> |               |                   |
| Total of clients signed in at front desk: | 11,298                 |                |                     |               |                   |
| <b>Grand Total Served:</b>                | <b>17,200</b>          |                |                     |               |                   |