

September 1, 2009 through August 31, 2010 Assistance Totals						
Type of Assistance	Appointments Scheduled	Total Assisted	Amount Spent	Maximum Grant	Assistance Limits	
Transitional	87	417 case count for yr	\$ 87,122.66	\$300.00 per month	6mos/12 mos	
Rent	1970	1508	\$264,716.48	\$400.00	Once every 2 yrs.	
Utilities	2045	1636	\$ 217,214.17	\$400.00	Once every 2 yrs.	
Prescriptions	738	716	\$104,557.04 *	\$150.00	Every 6 months	
Workfare	254	254 case count for yr.	\$ 113,900.82	\$577.50	6 months	
Physician Services	132	130	\$11,648.67 *	\$60	Every 6 months	
Dental	132	122	\$ 9,133.00	\$150.00	Once per year	
Eye Glasses	125	119	\$ 6,670.00	\$70.00	Once every 2 yrs.	
Food	126	118	\$ 3,078.24	Single \$25.00 Family \$41.00	Every 4 months	
Seasonal Emergency (Fans)	145	138	\$ 1,813.79	\$15.00	Once every 2 yrs.	
Bus Pass	7	7	\$ 105.00	\$15.00	Once per year	
Miscellaneous (Senior Phone bills)	1	1	\$ 168.30	\$200.00	Once per year	
Totals	5,762	5,166	\$820,128.17			
Total of clients signed in at front desk:	9,676					
Grand total served:	15,438					

* this includes payments for Transitional clients also