

September 1, 2010 to September 1, 2011 Assistance Totals						
Type of Assistance	Appointments Scheduled	Total Assisted	Amount Spent	Maximum Grant	Assistance Limits	
Transitional	96	507 case count for yr	\$ 119,704.72	\$300.00	6mos/12 mos	
Rent	2064	1666	\$ 313,106.00	\$400.00	Once every 2 yrs.	
Utilities	2285	1931	\$ 300,003.42	\$400.00	Once every 2 yrs.	
Prescriptions	1518	1501	\$ 132,392.72 *	\$150.00	Every 6 months	
Workfare	277	270 case count for yr.	\$ 122,510.46	\$577.50	6 months	
Physician Services	182	180	\$ 13,129.49 *	\$60.00	Every 6 months	
Dental	168	164	\$ 16,235.00	\$150.00	Once per year	
Eye Glasses	272	270	\$ 15,759.00	\$70.00	Once every 2 yrs.	
Food	90	86	\$ 2,724.83	Single \$25.00 Family \$41.00	Every 4 months	
Seasonal Emergency (Fans)	113	113	\$ 1,695.00	\$15.00	Once every 2 yrs.	
Bus Pass	7	7	\$ 105.00	\$15.00	Once per year	
Miscellaneous	1	1	\$ 143.79	\$200.00	Once per year	
Totals	7,073	6,696	\$ 1,037,509.43			
Total of clients signed in at front desk:	12,807					
Total served:	12,807				* this includes payments for Transitional clients also	