

September 2011 to September 2012 Assistance Totals									
Type of Assistance	Appointments Scheduled	Total Assisted	Amount Spent	Maximum Grant	Assistance Limits				
Transitional	116	505 case count for yr	\$ 140,679.21	\$300.00	6mos/12 mos				
Rent	1862	1585	\$ 328,546.88	\$400.00	Once every 2 yrs.				
Utilities	2202	1825	\$ 308,740.25	\$400.00	Once every 2 yrs.				
Prescriptions	2002	1964	\$ 149,137.57 *	\$150.00	Every 6 months				
Workfare	275	306 case count for yr.	\$ 147,509.48	\$577.50	6 months				
Physician Services	235	232	\$ 16,107.16 *	\$60.00	Every 6 months				
Dental	259	255	\$ 20,315.42	\$150.00	Once per year				
Eye Glasses	243	241	\$ 15,412.37	\$70.00	Once every 2 yrs.				
Food	137	138	\$ 3,031.66	Single \$25.00 Family \$41.00	Every 4 months				
Seasonal Emergency (Fans)	234	92	\$ 2,023.51	\$15.00	Once every 2 yrs.				
Bus Pass	5	5	\$ 75.00	\$15.00	Once per year				
Miscellaneous	0	0	\$ -	\$200.00	Once per year				
Totals	7,570	7,143	\$ 1,131,578.51						
Total of clients signed in at front desk:	13,850								
Total served:	13,850								

* this includes payments for Transitional clients also