

		Sept 14 to Sept 15		Assistance Totals					
Type of Assistance		Appointments	Total Cases	Amount		Maximum		Assistance	
		Scheduled	Assisted	Spent		Grant		Limits	
Transitional		112	920 cases for year	\$ 261,161.52		\$350.00		6mos/12 mos	
Rent		1353	1137	\$ 269,808.91		\$400.00		Once every 2 yrs.	
Utilities		1741	1472	\$ 343,185.55		\$400.00		Once every 2 yrs.	
Prescriptions		60	48	\$ 4,019.87		\$150.00		Every 6 months	
Workfare		132	854 case count for year	\$ 407,024.39		\$577.50		6 months	
Physician Services		5	5	\$ - *		\$60.00		Every 6 months	
Dental		6	6	\$ 560.00		\$150.00		Once per year	
Eye Glasses		16	16	\$ 1,009.68		\$70.00		Once every 2 yrs.	
Food		91	89	\$ 3,131.45		Single \$29.00 max Family \$45.00 max		Every 4 months	
Seasonal Emergency (Fans)		44	44	\$ 917.49 **		\$19.99		Once every 2 yrs.	
Bus Pass		0	0	\$ -		\$20.00		Once per year	
Miscellaneous		0	0	\$ -					
Totals		3,560	3,737	\$ 1,290,818.86					
Total of clients signed in at front desk:		11,454							
						** some of this includes a prior purchase	last F/Y		
Total served:		11,454				* zero \$ spent due to reimbursement from Medicaid			