

		September 2012 to September 2013		Assistance Totals					
Type of Assistance		Appointments	Total Cases	Amount		Maximum		Assistance	
		Scheduled	Assisted	Spent		Grant		Limits	
Transitional		112	625 case count for year	\$ 140,168.64		\$300.00		6mos/12 mos	
Rent		1606	1265	\$ 312,669.70		\$400.00		Once every 2 yrs.	
Utilities		2137	1779	\$ 338,202.88		\$400.00		Once every 2 yrs.	
Prescriptions		1785	1732	\$ 145,282.38 *		\$150.00		Every 6 months	
Workfare		61	287 case count for year	\$ 144,775.80		\$577.50		6 months	
Physician Services		294	287	\$ 10,548.81 *		\$60.00		Every 6 months	
Dental		278	262	\$ 27,996.53		\$150.00		Once per year	
Eye Glasses		314	308	\$ 22,388.82		\$70.00		Once every 2 yrs.	
Food		102	95	\$ 2,375.96		Single \$25.00 Family \$41.00		Every 4 months	
Seasonal Emergency (Fans)		132	84	\$ 1,499.25		\$15.00		Once every 2 yrs.	
Bus Pass		5	5	**\$0		\$20.00		Once per year	
Miscellaneous		0	0	\$ -		\$200.00		Once per year	
Totals		6,826	7,143	\$ 1,145,908.77					
Total of clients signed in at front desk:		13,779							
				** prior purchase					
Total served:		13,779		* this includes payments for Transitional clients also					