

PROGRAM . . : HR2415
REPORT . . : EMPLOYEE COST ANALYSIS
COMPANY . . : CAPITAL TOWNSHIP
USER . . . : MARKC
DATE . . . : 8/09/13
TIME . . . : 11:41
HOLD . . . : YES
COPIES . . : 1
OUTPUT QUEUE: *DEFAULT
DISTRIBUTION: *NONE

SELECTION OPTIONS
FROM G/L DATE . : 9/01/2009 Tuesday
THRU G/L DATE . : 8/31/2010 Tuesday
EMPLOYEE . . . : *ALL
DEPARTMENT . . : *ALL
SUB-DEPARTMENT : *ALL
SORT BY : NAME
SUMMARY/DETAIL : SUMMARY
SUBTOTAL BY CODE: NO

HUMAN RESOURCES
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	1,705.74	.00	1,032.16	13,492.28	16,230.18
5	Altig, Julie	2,263.75	.00	1,370.36	17,912.67	21,546.78
21	Bergae, Kelley	3,110.15	.00	1,882.63	24,609.30	29,602.08
29	Berning, Richard, T	.00	.00	110.16	1,440.00	1,550.16
30	Bolinger, Eric	.00	.00	381.44	4,986.00	5,367.44
32	Carlson, Bradley, J	16,549.40	.00	2,799.00	43,660.40	63,008.80
3	Cavanagh, Thomas, K	1,705.74	.00	1,032.16	13,492.28	16,230.18
9	Chase, Donna, Sue	3,814.91	.00	2,309.37	30,186.14	36,310.42
39	Chiles, Philip, E	.00	.00	100.98	1,320.00	1,420.98
18	Cosbey, Karen	3,162.49	.00	1,914.44	25,022.97	30,099.90
44	Coughlin, Virginia, L.	.00	.00	58.54	765.00	823.54
1	Crawford, Mark, Edward	3,482.81	.00	2,108.19	27,557.84	33,148.84
23	Delano-Pavlik, Sarah	.00	.00	100.98	1,320.00	1,420.98
13	Drew, Kemishia	9,941.55	.00	2,005.62	27,537.49	39,484.66
19	Elston, Cassie	1,208.09	.00	731.37	9,559.53	11,498.99
33	Ferguson, Gerald	12,205.71	.00	3,364.12	45,454.13	61,023.96
22	Hilton, Jacquelyn, S	11,029.54	.00	3,433.68	45,945.85	60,409.07
38	Hughes, John, T	.00	.00	213.94	2,796.50	3,010.44
11	Johnson, Karen	4,450.20	.00	2,534.27	33,126.68	40,111.15
2	Kern, Stacey	1,609.34	.00	974.18	12,733.80	15,317.32
42	Kienzler, Thomas, W	685.28	.00	266.31	3,529.40	4,480.99
34	Lehman, Janet, E	3,712.18	.00	2,247.09	29,372.86	35,332.13
15	Levi, Pam	11,356.83	.00	2,862.20	37,413.25	51,632.28
41	Macklin, Justine	2,832.52	.00	1,634.34	21,557.69	26,024.55
25	McCarthy, Larry	12,343.19	.00	3,440.24	46,704.94	62,488.37
12	Pierce, Kathleen	15,408.14	.00	3,942.90	55,557.83	74,908.87
14	Pittman, Julie, C.	5,005.76	.00	3,039.34	39,728.00	47,773.10
4	Rice, Fatina	1,552.51	.00	939.86	12,284.39	14,776.76
6	Roberts, Harold	1,621.78	.00	981.79	12,833.04	15,436.61
7	Rockford, Kim	1,207.45	.00	730.97	9,553.50	11,491.92
10	Sloper, Kelley, C	1,547.21	.00	936.70	12,242.64	14,726.55
40	Smith, Charles	.00	.00	154.53	2,020.00	2,174.53
43	Smith, Irvin, F., JR	3,316.86	.00	1,139.99	15,804.40	20,261.25
45	Taft, Jenna	.00	.00	76.88	1,005.00	1,081.88
20	Trees, Candice, D.	.00	.00	114.75	1,500.00	1,614.75
28	Venturini, John	.00	.00	1,670.52	21,836.25	23,506.77
16	Workman, Mary, B	12,437.48	.00	3,516.44	45,964.39	61,918.31
FINAL TOTAL:		149,266.61	.00	56,152.44	751,826.44	957,245.49