

PROGRAM . . : HR2415
REPORT . . : EMPLOYEE COST ANALYSIS
COMPANY . . : CAPITAL TOWNSHIP
USER . . . : MARKC
DATE . . . : 1/29/14
TIME . . . : 12:17
HOLD . . . : YES
COPIES . . : 1
OUTPUT QUEUE: *DEFAULT
DISTRIBUTION: *NONE

SELECTION OPTIONS
FROM G/L DATE . : 9/01/2012 Saturday
THRU G/L DATE . : 8/31/2013 Saturday
EMPLOYEE . . . : *ALL
DEPARTMENT . . : *ALL
SUB-DEPARTMENT : *ALL
SORT BY : NAME
SUMMARY/DETAIL : SUMMARY
SUBTOTAL BY CODE: NO

HUMAN RESOURCES
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	2,448.31	644.86	1,088.95	14,234.74	18,416.86
5	Altig, Julie	3,327.65	63.91	1,480.62	19,354.43	24,226.61
21	Bergae, Kelley	4,849.49	93.22	2,161.18	28,250.68	35,354.57
29	Berning, Richard, T	.00	5.00	115.29	1,507.14	1,627.43
32	Carlson, Bradley, J	20,827.20	2,203.32	3,081.92	48,639.42	74,751.86
3	Cavanagh, Thomas, K	2,448.10	46.92	1,088.85	14,233.34	17,817.21
9	Chase, Donna, Sue	5,602.85	107.59	2,492.94	32,587.38	40,790.76
39	Chiles, Philip, E	.00	3.40	78.34	1,024.08	1,105.82
18	Cosbey, Karen	4,641.37	89.14	2,065.10	26,994.68	33,790.29
1	Crawford, Mark, Edward	5,113.66	98.23	2,275.25	29,741.88	37,229.02
23	Delano-Pavlik, Sarah	.00	5.00	115.29	1,507.14	1,627.43
13	Drew, Kemishia	12,750.54	218.83	2,462.56	33,678.78	49,110.71
48	Edwards, Alex, F	.00	22.85	529.71	6,924.00	7,476.56
19	Elston, Cassie	1,776.04	34.07	790.22	10,329.75	12,930.08
33	Ferguson, Gerald	5,270.96	865.48	1,425.64	19,105.24	26,667.32
51	Gray, Don, J	16,030.58	2,109.02	3,147.84	46,557.46	67,844.90
22	Hilton, Jacquelyn, S	5,614.62	1,481.21	2,501.38	32,697.73	42,294.94
11	Johnson, Karen	7,519.69	269.52	3,172.82	41,474.88	52,436.91
2	Kern, Stacey	4,348.53	83.16	1,925.57	25,170.80	31,528.06
53	Lantz, Sophia	.00	9.44	218.79	2,860.00	3,088.23
34	Lehman, Janet, E	5,452.25	104.72	2,425.92	31,711.30	39,694.19
47	Liles, Sherry, Ann	11,765.52	83.40	1,726.80	25,279.44	38,855.16
41	Macklin, Justine	8,996.23	83.40	1,815.27	25,279.45	36,174.35
49	Maley, Danielle	880.61	16.60	382.51	5,000.00	6,279.72
25	McCarthy, Larry	15,923.25	2,374.74	3,878.27	52,424.71	74,600.97
46	McMann, Whitney, Lynne	12,825.86	112.79	2,501.00	34,181.27	49,620.92
12	Pierce, Kathleen	23,067.95	400.73	4,077.06	61,647.68	89,193.42
14	Pittman, Julia, C.	9,602.16	185.61	4,302.28	56,238.92	70,328.97
4	Rice, Fatina	2,278.65	43.68	1,013.88	13,253.25	16,589.46
6	Roberts, Harold	2,382.71	45.72	1,060.17	13,858.43	17,347.03
7	Rockford, Kim	240.40	5.04	116.40	1,521.60	1,883.44
37	Sloper, Donald, L	.00	665.91	1,124.55	14,700.00	16,490.46
10	Sloper, Kelley, C	2,271.90	43.63	1,010.89	13,214.25	16,540.67
43	Smith, Irvin, F., JR	4,177.18	1,119.92	1,860.31	24,722.00	31,879.41
20	Trees, Candice, D.	.00	4.40	101.52	1,327.14	1,433.06
28	Venturini, John	.00	101.08	170.69	2,231.25	2,503.02
52	Vose, Kelsie, Marie	7,926.12	52.22	1,035.08	15,830.70	24,844.12
16	Workman, Mary, B	15,740.88	322.24	3,793.05	49,582.50	69,438.67
FINAL TOTAL:		226,101.26	14,220.00	64,613.91	878,877.44	1,183,812.61